

Amendments to House Bill No. 2
1st Reading Copy

Requested by Representative Edith Clark

For the House Appropriations Committee

Prepared by Marilyn Daumiller
May 11, 2007 (8:07am)

1. Page B-2, line 15.

Strike: "175,568 234,091" [general fund FY08 and FY09]

Insert: "314,937 314,937" [general fund FY08 and FY09]

2. Page B-5, line 18.

Strike: "708,274 948,337" [general fund FY08 and FY09]

Insert: "1,000,088 1,005,431" [general fund FY08 and FY09]

3. Page B-6, line 5.

Strike: "10,055 14,160" [general fund FY08 and FY09]

Insert: "18,036 19,050" [general fund FY08 and FY09]

4. Page B-6, line 10.

Following: "Waiver"

Insert: "(OTO)"

5. Page B-7, line 16.

Strike: "642,226 1,683,924" [general fund FY08 and FY09]

Insert: "1,152,035 1,155,706" [general fund FY08 and FY09]

6. Page B-8, line 1.

Strike: "125,411 167,747" [general fund FY08 and FY09]

Insert: "224,964 225,681" [general fund FY08 and FY09]

7. Page B-8, line 14.

Following: "Biennial"

Insert: "/OTO"

8. Page B-10, line 16.

Strike: "Direct Care Worker Wage Increase and"

9. Page B-13, line 4.

Strike: "Direct Care Worker Wage Increase and"

10. Page B-13, line 20.

Strike: "Direct Care Worker Wage Increase and"

11. Page B-15, line 2.

Strike: "Direct Care Worker Wage Increase and"

12. Page B-16, line 6.

Strike: "Direct Care Worker Wage Increase and"

- END -

Explanation - This amendment reinstates the direct care worker wage increase appropriations to nearly the HB 820 Senate Floor level and two one-time-only designations. There is no impact to the general fund total.

Items 4 and 7 reinstate the one-time-only designation to: 1) the Family Planning Waiver appropriation, which was requested as an OTO in the original executive budget for the regular session; and 2) the Mentally Ill Offender Drugs appropriation, which was added by legislative initiative in the regular session on the condition that the appropriation be OTO. This action shifts \$1,545,966 from on-going to one-time-only funds.

The remaining items reinstate \$1,545,966 of on-going general fund in the direct care worker wage appropriations and adjust the related language allow for a July 1, 2007 implementation date. The Child and Family Services, Health Resources, Senior and Long-Term Care, and Addictive and Mental Disorders Divisions would receive the full legislative appropriation. The Disability Services Division would receive a biennial increase to the executive budget of nearly \$350,000.